

Option 1

**Push back all schools by 30 minutes
(last middle school dismissal at 3:40 p.m.)**

Proposed Schedules

Early Elementary	8:20 - 2:50
Late Elementary	8:55 - 3:25
Middle	9:00 - 3:40
High	8:20 - 3:10

Transportation and Traffic Impact

No additional buses/drivers needed
Traffic pattern similar to current traffic

Impact on Families

Some working parents may need to drop off students prior to 8:30 or 9:00

Staffing Impacts

May need to provide morning supervision for students of working parents

Calculated Cost/Solutions per Year

1. Supervision (20-30 minutes before school)
1 aide per elementary = 11 aides
2 aides per secondary = 8 aides
Range between \$30,000 to \$55,000
2. Increased HVAC
Range of \$145,000 to \$165,000
3. Increased cost to field trips with fewer buses available

Impact - Extra-Curricular Activities

1. Athletes/coaches will miss additional class time
2. Some before/after school activities may be impacted
3. Decreased access for community use of facilities

Estimated Total Increase in Cost per year

Approximately \$255,000 to
\$320,000

Option 2

Flip high school articulation time to the a.m. every Monday

Proposed Schedule for HS

Articulation	7:45 - 9:20
Block 1	9:26 - 10:34
Block 2	10:39 - 11:55
Brunch	11:55 - 12:15
Block 3	12:20 - 1:28
Block 4	1:32 - 2:40

Impact on Families

Working parents will need to determine how to get non bus riding students to school on Mondays

Calculated Cost per Year

Supervision (60-90 minutes before school)
4 per site @ approximately \$18 per hour
Approximate cost = \$38,800

Transportation and Traffic Impact

1. No additional buses/drivers needed
2. Traffic pattern may change slightly due to late morning traffic on Mondays
3. Some before/after school activities may be impacted

Staffing Impacts

May need to provide morning supervision for working parents who are forced to drop off students early

Impact - Extra-Curricular Activities

Athletes/coaches will continue to miss some class time to attend away events

Estimated Total Increase in Cost per year

Approximately \$40,000

Option 3

Push back start time 30 minutes to 8:15 a.m. at high schools and to 8:55 a.m. at middle schools

Sample Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	8:55 - 3:35
High	8:15 - 3:10

Transportation and Traffic Impact

Traffic pattern could be more congested with some elementary and high schools starting within 10 minutes of each other

Impact on Families

Some working parents will need to determine how to get non bus riding students to school

Staffing Impacts

1. High schools will need to provide morning supervision
2. Difficult to have articulation meetings between middle and high schools

Calculated Cost per Year

1. Supervision (60 min before school)
4 per site @ approximately \$18 per hour
Approximate cost = \$26,000
2. Cost of coverage for coaches who need to leave early for an event
Approximate cost = \$2000 - \$4000

Impact - Extra-Curricular Activities

Athletes/coaches may miss additional class time to attend away events

Estimated Total Increase in Cost per year

Approximately \$28,000 - \$30,000

Option 4

**Push back high school start time 60 minutes
to 8:45 a.m.**

**15 minute difference start time at
middle school impacts busing**

Sample Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	8:30 - 3:10
High	8:45 - 3:40

Transportation and Traffic Impact

1. Four additional buses/drivers needed
2. Traffic pattern could be very congested with some elementary, middle and high schools starting within 20 minutes of each other

Impact on Families

Some working parents will need to figure out how to get non bus riding students to school

Staffing Impacts

High schools will need to provide morning supervision for working parents who are forced to drop off students early

Calculated Cost per Year

1. Four new buses = \$740,000
Four new drivers = \$100,000 (ongoing)
2. Supervision (60 minutes before school)
4 per site @ approximately \$18 per hour
Approximate cost = \$26,000

Impact - Extra-Curricular Activities

1. Athletes/coaches will miss additional class time to attend away events
2. Gym practice times may be pushed to end at 10:00 p.m.

Estimated Total Increase in Cost per year

Approximately \$126,000 (ongoing)
One year at \$866,000

Option 5

**Move high school start time to 9:10 a.m.
(85 minute delay)**

***avoids impact on busing**

Sample Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	8:30 - 3:10
High	9:10 - 4:05

Transportation and Traffic Impact

No additional buses/drivers needed.

Impact on Families

Some working parents may need to figure out how to get non bus riding students to school if they need to be at work by 9:00

Staffing Impacts

High schools will need to provide morning supervision for working parents who are forced to drop off students early

Calculated Cost per Year

Supervision (60-90 min before school)
4 per site @ approximately \$18 per hour
Approximate cost = \$26,000 to \$38,800

Impact on Extra-Curricular Activities

1. Some athletes/coaches may miss nearly two blocks of class time to attend away events
2. Gym practice times may be pushed to end after 10:00 p.m.

Estimated Total Increase in Cost per year

Approximately \$25,000 to \$40,000

Option 6

No Change to Current Schedules

Current Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	8:30 - 3:10
High	7:45 – 2:40

Transportation and Traffic Impact

No additional buses/drivers needed.

Impact on Families

No impact

Staffing Impacts

No impact

Calculated Cost per Year

None

Impact on Extra-Curricular Activities

Athletes/coaches may sometimes miss class time to attend away events

**Estimated Total Increase in
Cost per year**

\$0.00